

**PERSHING COUNTY SCHOOL DISTRICT (PCSD)  
BOARD OF TRUSTEES  
MINUTES FOR APRIL 7, 2021 PUBLIC BUDGET WORKSHOP**

**1. CALL TO ORDER- 12:00 PM**

IN ATTENDANCE – James Evans- Board President, Michael Mancebo- Board Clerk, Cindy Plummer- Board Member, Melissa Shields- Board Member, Sherry Knight- Board Member (Via ZOOM), Lisa Clark- Finance Officer, Russell Fecht- Superintendent, Jordan McKinney- Board Secretary, Matthew Shottel- School Counselor

**2. PUBLIC COMMENTS – None**

**3. ADJUSTMENTS TO AGENDA – None**

**4. CONSENT AGENDA-**

- a) Approval of Minutes from April 7<sup>th</sup> Public Budget Workshop

**Board Member Michael Mancebo moved to approve Consent Agenda as presented.  
Board Member Cindy Plummer 2nd. Unanimous 5/0**

**5. 2021-2022 BUDGET WORKSHOP-**

Lisa Clark explained that the budget is based on average daily enrollment. PCSD had a 0% increase in insurance but did see an increase in PERS from 29.25% -29.75%. SB 543 Mrs. Clark reminded the Board to be mindful of ending fund balance because Nevada Department of Education could sweep some money if we end up with too much in SB 543. Mr. Fecht included that with SB 543, all the money goes back into the pot and gets redistributed, by law, which creates significant inequalities as far as local wealth. Mrs. Clark also wanted the Board to understand that this early budget is a shot in the dark, but because it is a legislative year, it is even more complicated to get a baring on the unknown.

Lisa Clark then started with general fund. She explained that PCSD will not know until June, how much net proceeds the district will receive from minerals. James Evans asked if there will be savings because of the long-term teachers retiring. Mrs. Clark responded that they budgeted for middle of the road for teaching positions, as they do not know who they will be hiring at the schools yet.

Lisa Clark filled the Board in on the status of grants for the upcoming year, which is a short list as of now with only 8 revenue amounts. She included that the CRRSA grant is through 2022 but we will spend it in this fiscal year to fund the 5<sup>th</sup> grade extra teacher and will address learning loss and mental health services. Mr. Fecht included that the ARRP grant can go through 2023, but we have not been given the amount of that grant yet. Lisa Clark also got allocations for Prison and Adult Education which both took a hit this year so they will only have five teachers instead of six. Mr. Fecht included that PCSD is trimming the days for Coal Canyon High School and therefore will offer the same contracts to CCHS teachers that are offered to all other PCSD teachers.

**Board Member Cindy Plummer moved to approve the 2021-2022 PCSD Budget as presented. Board Member Michael Mancebo 2nd. Unanimous 5/0**

**6. PUBLIC COMMENTS-**

Trustee Plummer asked how the teacher search is going. Superintendent Fecht responded that the Elementary positions have at least 2 applicants for every open position, not including the visa applicants. He included that there will be two transfers from other schools and programs. Mr. Fecht also stated that there will be a teacher moving from PCHS to CCHS which leaves a Special Education position open at the high school but that will be filled with an LES teacher. Trustee Melissa Shields asked if majority of the applicants are from Nevada. Superintendent Fecht responded that yes they are either new or from districts around Pershing County.

7. IMPORTANT FUTURE DATES-

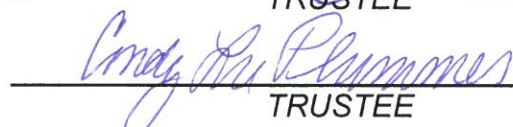
a) April 19, 2021- Next Regular Board Meeting- 5:15 p.m.

8. **ADJOURNMENT** – There being no further business to come before the members of the Board of Trustees in this regular meeting, the meeting adjourned at 1:19 p.m.

**APPROVED:**

  
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PRESIDENT

  
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TRUSTEE

  
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TRUSTEE

**ATTEST:**

  
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CLERK

  
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TRUSTEE