

**PERSHING COUNTY SCHOOL DISTRICT (PCSD)
BOARD OF TRUSTEES
PUBLIC BUDGET WORKSHOP
MINUTES FOR WEDNESDAY APRIL 8, 2020 - NOON**

CALL TO ORDER-

Board President Walter Brinkerhoff called to order the Public Budget Workshop of the Board of Trustees of the Pershing County School District to order at 12:00 P.M. on Monday, April 8, 2020, in the Board Room of the District Office, 1150 Elmhurst Avenue, Lovelock, Nevada.

IN ATTENDANCE –

Board Members: Walter Brinkerhoff -- Board President; James Evans -- Board Clerk; Joe Crim; Cindy Plummer; and Michael Mancebo -- Board Members. School Personnel: Russell Fecht -- Superintendent; Lisa Clark -- Finance Officer, and Misti Barter -- Secretary. Visitor: Peggy Jones

PUBLIC COMMENTS – None

ADJUSTMENTS TO AGENDA – None

2020-2021 BUDGET WORKSHOP – Superintendent Fecht explained how the Pershing County School District gets its numbers for the budget. Superintendent addressed that as of right now it is hard to decide what we are doing due to COVID - 19.

Lisa Clark Finance Officer presented the Board with a draft of the Fiscal Year 2020-2021 Tentative Budget. Finance Officer Lisa Clark pointed out that COVID – 19 closures would create a hole in Food Service revenues, which will result in a higher than budgeted transfer from the General Fund. If that happens, we will be coming to the board for permission to augment the Food Service budget. Superintendent Fecht addressed that as of now the Pershing County School District will not know about a lot of the grants, if we are paying out of or general fund or what will happen.

Highlights included discussion of budget items including: (CTE) Competitive grant, Special Education Fund, Food Service, and Distributive Student Account (DSA).

PUBLIC COMMENTS – None

ADJOURNMENT–

There being no further business to come before the members of the Board of Trustees in this regular meeting, the meeting adjourned at 1:05 P.M.

APPROVED:



PRESIDENT




TRUSTEE



TRUSTEE

ATTEST:



CLERK



TRUSTEE

Approved at PCSD Board of
Trustees Meeting
Date: 04/20/2020